

**FY 2011 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Housing Authority Subsidy	Name	HY0 Code	FY 2009 Actual	FY 2010 Approved	FY 2011 Request	Change from FY 2010	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>HOUSING AUTHORITY SUBSIDY</b>		<b>1000</b>										
HOUSING AUTHORITY SUBSIDY		1100	30,983	25,103	25,823	720	25,823	0	25,823	0	0	0
<b>Subtotal: HOUSING AUTHORITY SUBSIDY</b>			<b>30,983</b>	<b>25,103</b>	<b>25,823</b>	<b>720</b>	<b>25,823</b>	<b>0</b>	<b>25,823</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Housing Authority Subsidy</b>			<b>30,983</b>	<b>25,103</b>	<b>25,823</b>	<b>720</b>	<b>25,823</b>	<b>0</b>	<b>25,823</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2011 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**HY0 Housing Authority Subsidy**

**1000 Housing Authority Subsidy**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	30,983	25,103	25,823	720	0	0	0	0	0	0	0	0	0	0	0	0	30,983	25,103	25,823	720
<b>Subtotal: NPS</b>	30,983	25,103	25,823	720	0	0	0	0	0	0	0	0	0	0	0	0	30,983	25,103	25,823	720
<b>Total 1000</b>	30,983	25,103	25,823	720	0	0	0	0	0	0	0	0	0	0	0	0	30,983	25,103	25,823	720
<b>Total budget</b>	30,983	25,103	25,823	720	0	0	0	0	0	0	0	0	0	0	0	0	30,983	25,103	25,823	720

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**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**HY0 Housing Authority Subsidy**

**1000 Housing Authority Subsidy**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	30,983	25,103	25,823	720	0	0	0	0	0	0	0	0	30,983	25,103	25,823	720
<b>Subtotal: NPS</b>	30,983	25,103	25,823	720	0	0	0	0	0	0	0	0	30,983	25,103	25,823	720
<b>Total 1000</b>	30,983	25,103	25,823	720	0	0	0	0	0	0	0	0	30,983	25,103	25,823	720
<b>Total budget</b>	30,983	25,103	25,823	720	0	0	0	0	0	0	0	0	30,983	25,103	25,823	720

**FY 2011 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**HY0 Housing Authority Subsidy**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	30,983	25,103	25,823	720	0	0	0	0	0	0	0	0	0	0	0	0	30,983	25,103	25,823	720
<b>Subtotal: NPS</b>	<b>30,983</b>	<b>25,103</b>	<b>25,823</b>	<b>720</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,983</b>	<b>25,103</b>	<b>25,823</b>	<b>720</b>
<b>Total budget</b>	<b>30,983</b>	<b>25,103</b>	<b>25,823</b>	<b>720</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,983</b>	<b>25,103</b>	<b>25,823</b>	<b>720</b>

**Full Time Employees (FTEs)**

**FY 2011 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**HY0 Housing Authority Subsidy**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	30,983	25,103	25,823	720	0	0	0	0	0	0	0	0	30,983	25,103	25,823	720
<b>Subtotal: NPS</b>	<b>30,983</b>	<b>25,103</b>	<b>25,823</b>	<b>720</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,983</b>	<b>25,103</b>	<b>25,823</b>	<b>720</b>
<b>Total budget</b>	<b>30,983</b>	<b>25,103</b>	<b>25,823</b>	<b>720</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,983</b>	<b>25,103</b>	<b>25,823</b>	<b>720</b>

**Full Time Employees (FTEs)**

**FY 2011 Proposed Budget  
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**Agency Summary  
by Revenue Source**

Schedule

**80**

**HY0 Housing Authority Subsidy**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	APPR		\$25,823	0.00
<b>Subtotal: Local Fund</b>			<b>\$25,823</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>			<b>\$25,823</b>	<b>0.00</b>
<b>Total: Housing Authority Subsidy</b>			<b>\$25,823</b>	<b>0.00</b>